

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 12/01/11 - 12/31/11
Cumulative Dates: 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	12,432	22,653.95	12	68,266.06	33.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	12,432	22,653.95	12	68,266.06	
LI % of Total	0.0%	0.0%	0.0%	1.6%	10.6%	6.0%	14.3%	
Residential New Construction	0	0.00	0	1,295	3,224.47	2	9,303.35	34.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	7,253	16,831.12	12	33,005	59,700.76	66	248,748.13	24.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	18,063	7,272.50	28	0.00	0.0%
Energy Star Lighting	0	0.00	0	470,324	30,754.50	7	0.00	0.0%
Energy Star Appliance	0	0.00	0	6,361	1,840.00	41	0.00	0.0%
Energy Star HVAC	0	0.00	0	10,474	16,853.50	26	0.00	0.0%
Res Subtotal	7,253	16,831.12	12	539,522	119,645.73	170	258,051.48	
Res % of Total	20.8%	43.2%	75.0%	71.0%	56.1%	85.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	39,527	1,032.00	1	0.00	0.0%
C&I Small Retrofit	1,048	6,672.00	1	136,498	45,145.10	8	150,645.95	30.0%
C&I Govt Small	18,143	13,946.04	2	18,668	21,696.04	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	8,380	1,550.00	1	13,318	3,287.50	5	0.00	0.0%
C&I Subtotal	27,571	22,168.04	4	208,011	71,160.64	17	150,645.95	
C&I % of Total	79.2%	56.8%	25.0%	27.4%	33.3%	8.5%	31.6%	
Report Total	34,824	38,999.16	16	759,965	213,460.32	199	476,963.49	
Budget Comparison					130,724.28		476,963.49	27.4%